

## 1.0 PART A – SUMMARY SCHEDULES

### 1.1 Summary schedule – contribution rates

As in previous versions of this s.94 Plan, the proposed levies will comprise a Standard Contribution, plus a Local Area Contribution (if applicable). Local Area Contributions will be levied in 2 'local areas' of the Shire, so as to recover the full cost of selected road infrastructure projects required to specifically serve these areas. The Standard Contributions, which vary with locality across the Shire, will partially fund the balance of the road infrastructure works program.

This Plan proposes developer contributions based on land use, calculated in accordance with the traffic generating principles in Section 3.6. The contributions payable by a typical new household would be as follows:

Table 1.1 TRCP Household Contributions

Sector	Locality	Total Trip End Contribution inc Admin		Household Contribution (6.5 trip ends) inc Admin	
		Version 6	Version 6.3.10	Version 6	Version 6.3.10
		Base Rate	Indexed 1/7/2023	Base Rate	Indexed 1/7/2023
1	Tweed Heads	\$815	\$1,136.65	\$5,299	\$7,388.21
2	Tweed Heads South	\$1,318	\$1,838.16	\$8,567	\$11,948.05
3	Cobaki	\$1,377	\$1,920.45	\$8,952	\$12,482.90
4	Bilambil Heights	\$2,836	\$3,955.25	\$18,432	\$25,709.15
5	Terranora	\$1,988	\$2,772.58	\$12,924	\$18,021.79
6	Kingscliff	\$1,137	\$1,584.33	\$7,387	\$10,298.17
7	Duranbah/Cabarita	\$1,145	\$1,596.89	\$7,440	\$10,379.75
	LAC4: Casuarina	\$1,313	\$1,831.19	\$8,531	\$11,902.72
8	Pottsville	\$1,284	\$1,790.74	\$8,345	\$11,639.83
	LAC3: Koala Beach/Seabreeze	\$1,352	\$1,885.58	\$8,791	\$12,256.27
9	Murwillumbah	\$1,317	\$1,836.77	\$8,562	\$11,938.98
10	Rural - Inner East	\$1,807	\$2,520.15	\$11,745	\$16,380.97
11	Burringbar	\$1,252	\$1,746.11	\$8,139	\$11,349.74
12a	Rural - Inner North	\$2,928	\$4,083.56	\$19,035	\$26,543.16
12b	Rural - Inner West	\$2,239	\$3,122.64	\$14,556	\$20,297.18
13	Rural - Outer	\$2,534	\$3,534.07	\$16,470	\$22,971.44